

SOUTH YORKSHIRE - LSTF PROGRAMME (Large Project) 2014-15: Final Profile 31 March 2015

REF	SCHEME TITLE	LEAD	ORIGINAL BID ALLOCATIONS	FINAL SPEND CLAIMS	COMPLETION	OVERALL RAG	SCHEME DESCRIPTION	COMMENTS
A	B	C	D	E	F	G	H	I
MA01	Targeted Corridor Enhancements - Barnsley sylTS	BMBC	£439,000	£228,226	✓	G	Enhancements to increase green time at traffic signals on bus routes travelling into Barnsley Town Centre in the morning peak hour and increase green time for the reverse direction in the evening peak hour. Also, sensors will be applied to the traffic lights to recognise when buses are running late to increase their green time and improve their reliability.	
MA02	Targeted Corridor Enhancements - Barnsley Hotspots	SYPT		£249,129	✓	G		
MA03	Cycle Routes - Barnsley Town Centre Cycleway	BMBC	£1,281,000	£1,439,781	✓	G	New cycle infrastructure to improve linkages between communities and employment sites. The majority of this cycle infrastructure will be segregated off-road facilities to improve movement for cyclists in areas where there is high vehicle usage.	
MA05	Job connector: X19 - Barnsley & Doncaster	SYPT	£446,000	£445,898	✓	G	The service scheme, Job connector X19, will facilitate an increase in the frequency of the existing X19 service to two buses per hour (Monday to Saturday). This will improve connectivity not only within this priority corridor, but will also strengthen the Barnsley-Doncaster growth axis and provide links to the Doncaster Regeneration Corridor.	
LARGE PROJECT - BARNSELY ACCESSIBILITY CORRIDOR			£2,166,000	£2,363,034				
MB01	Targeted Corridor Enhancements - Dearne Valley Hotspots	SYPT	£125,000	£65,946	✓	G	Enhancements to increase green time at traffic signals on bus routes in the morning peak and increase green time for the reverse direction in the evening peak hour. Also, sensors will be applied to the traffic lights to recognise when buses are running late to increase their green time and improve their reliability.	LSTF Project completed, although not as originally planned. Other options / locations were investigated, with the Parkgate corridor identified as a priority (see MC04). As a consequence of these changes, the scope of this project was reduced.
MB02	Targeted Corridor Enhancements - Dearne Valley sylTS	RMBC		£160,309	✓	G		
MB03	Cycle Routes- Dearne Valley to Swinton	RMBC	£137,000	£158,300	✓	G	New cycle infrastructure will to improve linkages between Swinton and Dearne Valley College. The majority of this cycle infrastructure will be segregated off road facilities.	
MB04	Elsecar Park and Ride	SYPT	£505,000	£490,945	✓	G	An 80 space park and ride at Elsecar rail station aims to encourage a sustainable connection to employment opportunities within the wider geographical area. This will provide a permanent multimodal connection with the rail network for those who would normally drive.	
MB05	Cycle Route - Barnsley-Deerne Valley	BMBC	£764,000	£643,480	✓	G	Construction of over 15km of cycle infrastructure to improve linkages between communities and employment sites. Figure 3.2 shows the location of these cycle routes. The majority of this cycle infrastructure will be unsegregated on road facilities and in areas where there is high vehicle usage. The cycle routes connect existing on and off road facilities in the Dearne Valley including the areas Wath upon Dearne, Bolton upon Dearne, Hoyland and Darfield.	
MB06	Job connector: Wentworth and Shortwood Microbus	SYPT	£133,000	£48,147	SEE NOTES	R	Provision of a Jobconnector bus service to provide improved access to employment and training opportunities, connecting key employment locations in the Dearne Valley such as the Wentworth Industrial Park, as well as the Enterprise Zone at Junction 36 of the M1.	Project cancelled due to poor recorded patronage levels. Replaced by LSTF contribution towards the A1 Job Connector service.
LARGE PROJECT - DEARNE VALLEY CORRIDOR			£1,664,000	£1,567,127				
MC01	Targeted Corridor Enhancements - Don Valley Hotspots	SYPT	£1,339,000	£843,316	✓	G	Enhancements to increase green time at traffic signals on bus routes travelling into Rotherham Town Centre and Sheffield City Centre in the morning peak hour and increase green time for the reverse direction in the evening peak hour. Also, sensors will be applied to the traffic lights to recognise when buses are running late to increase their green time and improve their reliability.	LSTF Project completed, although not as originally planned, but the alternative interventions are considered to derive at least the same, if not better, outcomes.
MC02	Targeted Corridor Enhancements - Don Valley sylTS	SCC		£1,055,777	✓	G		

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MC03	Key Bus Route - Woodhouse to Sheffield	SYPTTE	£3,138,000	£1,390,554	✓	G	Interventions include relocation of bus stops, double yellow lining, corner reconstruction, road widening and bus clearways	LSTF Project completed, although the location and scope of the scheme were revised.
MC04	Key Bus Route - Parkgate	SYPTTE		£727,410	TBC (Mar 15)	R	Improvements including Traffic Regulation Orders in areas where delays are experienced, including St. Ann's bus lane; Rotherham Road bus lane; and Parkgate / Greasbrough Road traffic management scheme.	Although some elements of this project were completed, substantial parts of the scheme were not undertaken. It is still not clear how / if / when further progress will be made on this initiative.
MC05	Don Valley Tram Stop Upgrades	SYPTTE	£1,263,000	£676,207	Jun 15 (Sep 14)	A	The Tram Stop Upgrades include the provision of cycle stands, real time displays and PA systems at all stops within the priority corridor.	This project was revised in scope and was not completed in time - funding to finish the initiative (circa £550,000) is being sourced from the LTP capital Programme.
MC06	Job connector - Malin Bridge Feeder	SYPTTE	£178,000	£241,460	✓	G	Upgrade to the stop to improve pedestrian movement between the two public transport systems. This scheme will improve multi-modal connectivity beyond the life of LSTF.	
MC07	Cycle Routes - Lower Don Valley	RMBC	£1,149,000	£1,416,289	✓	G	New infrastructure to improve linkages between communities and employment sites. The majority of this cycle infrastructure will be segregated off road facilities along the current canal tow path.	
MC08	Cycle Route - Rawmarsh to Rotherham Town Centre	RMBC	£903,000	£772,450	✓	G	New cycle infrastructure to improve linkages between Rawmarsh and Rotherham Town Centre. The majority of this cycle infrastructure will be unsegregated on road facilities to provide active mode connectivity where there is high vehicle usage.	
MC10	Europa Link Cycle Route (Prep works)	SCC	£0	£3,519	✓	G	Contribution for preparation works towards the creation of an improved link on the National Cycle Network at Europa Link between Wood Lane and Tinsley Park Golf Course.	New scheme introduced into the Programme. Prep works completed.
MC11	Waverley Handsworth Cycle Route (Prep works)	SCC	£0	£9,977	✓	G	Contribution for preparation works towards improvements to the route between Handsworth and Waverley, and connection of route to wider National Cycle network and Lower Don valley.	New scheme introduced into the Programme. Prep works completed.
MC12	Job Connector: A1 service	SYPTTE	£0	£84,795	✓	G	To provide enhanced A1 bus services between Sheffield, Waverley, Tinsley Park, Meadowall, Templeborough and Rotherham linking key employment zones with Rotherham & Sheffield.	Replacement scheme for the "Job Connector: Wentworth and Shortwood Microbus service" (MB-06), which was abandoned due to poor patronage. Service successfully delivered with all LSTF allocations spent / claimed.
LARGE PROJECT - DON VALLEY			£7,970,000	£7,221,754				
MD01	Targeted Corridor Enhancements - Doncaster Hotspots	SYPTTE	£509,000	£112,205	✓	G	Enhancements to increase green time at traffic signals on bus routes travelling into Doncaster Town Centre in the morning peak hour and increase green time for the reverse direction in the evening peak hour. Also, sensors will be applied to the traffic lights to recognise when buses are running late to increase their green time and improve their reliability	
MD02	Targeted Corridor Enhancements - Doncaster s/ITS	DMBC		£369,539	✓	G		
MD03	Waterfront Regeneration - Waterfront Project	DMBC	£1,263,000	£1,378,501	✓	G	New access into to the Waterfront Regeneration site on the edge of Doncaster town centre delivering the following elements:- <ul style="list-style-type: none"> • Additional traffic lane (440m); • New length of footway / cycleway (147m); • New length of footway (287m); • Carriageway Resurfacing (5,800m); • New traffic signal junction with signalised pedestrian crossing. 	

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MD04	Adwick Sustainable Access - North Doncaster Access	DMBC	£2,010,000	£2,200,705	✓	G	This intervention is located on the B1120 Doncaster and includes:- <ul style="list-style-type: none"> • New length of footway / cycleway (250m); • New length of footway (125m due to widening + 60m of exist footway resurfaced); • New traffic signal junction with signalised pedestrian crossing; • Carriageway Resurfacing (1,242m²); • Additional traffic lane to turn right into Adwick Rail Station (40m). 	Final LSTF project included an additional element at Planet Road.
LARGE PROJECT - DONCASTER REGENERATION CORRIDOR			£3,782,000	£4,060,949				
ME01	ECO Academy - Eco Stars	BMBC	£1,395,000	£239,906	✓	G	Implemented across the four priority corridors. Elements of the work package include: <ul style="list-style-type: none"> • To develop an accessible customer excellence development programme and to deliver this to 2000 customer facing, bus, tram and train employees; • A 3 hour ECO Driver training programme for 4,000 drivers in 100 businesses; • 360 ADIs would deliver road safety interventions as part of their lessons to 27,000 pupils; • 300 businesses will receive the young drivers at work presentation; • Recruitment of 15 new members pa to the ECO Stars fleet recognition scheme; • 300 vehicles pa to receive a 1-5 star rating pa; 	Combined final spend for all ECO Academy initiatives = £1,249,233.
ME02	ECO Academy - Eco-driving	SRP		£269,198	✓	G		
ME03	ECO Academy - Young Driver Training	SRP		£260,289	✓	G		
ME04	ECO Academy - Customer Excellence Ambassadors	SYPTTE		£479,839	✓	G		
ME05	Busboost - Workplace	SYPTTE	£986,000	£986,116	✓	G	Free trials of bus travel for car drivers alongside on-going support, advice and monitoring. The aim is to bring about bus journey distance that was once made by the car (modal shift).	
ME07	Walkboost - Network Audits	DMBC	£1,469,000	£229,803	✓	G	Initiatives to encourage those who normally drive short distances to work or school to consider walking. Auditing of routes with local community will identify potential improvements.	Workplace project disaggregated to the four corridors (refer to ME29 / ME30 / ME31 / ME32). Combined spend for all Walkboost initiatives = £1,456,581.
ME08	Walkboost - Walk to Work	SRP		£134,119	✓	G		
ME09	Cycleboost - Cycle parking	SCC	£965,000	£170,729	✓	G	Initiatives to remove perceived barriers to starting and continuing cycling. A number of elements of this scheme have been running for a number of years, including ensuring that bikes are road worthy, a full commuter support programme, based on providing cycle parking at businesses, bike loans, Dr Bike sessions, for a period of four weeks and cycle training to bikeability levels 2 and 3 for adults and families. A total of 1000 cycle stands will be implemented in businesses across the four priority corridors. These will therefore be in place and will provide a permanent location for cycle parking beyond the life of LSTF.	Combined spend for all Cycleboost initiatives = £1,169,311; with a further £658,053 on projects developed after the Bid Submission (refer to ME23 / ME25 / ME27 / ME28).
ME10	Cycleboost - Doctor Bike	SCC		£204,630	✓	G		
ME11	Cycleboost - Bike leasing	SCC		£493,349	✓	G		
ME12	Cycleboost - Cycle Training	SCC		£300,603	✓	G		
ME13	Travel Training - Part 1 (Independent Travel Training)	SYPTTE	£677,000	£213,742	✓	G	Targeted Travel Training to help people get to work or training aimed at people in NEETS categories, adult learners, and all ability levels.	Combined spend for all Travel Training initiatives = £530,576.
ME14	Travel Training - Part 2	SCC		£316,834	✓	G	A joint delivery approach between Children's and Adult Services in Sheffield to support young people, vulnerable adults and older people across all ranges of the local community.	

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ME15	Marketing & Communications - Digital Region	DMBC	£2,816,000	£0	SEE NOTES	R	Support to 12,000 subscribers per year, which will use the network for home working, national and international tele-conferencing, etc. Assisting the business sector in developing a capability to enable remote working in a way that boosts business efficiency and reduces emissions and congestion.	Combined spend for all Marketing and Communications initiatives = £2,097,362. Circa £800,000 LSTF withdrawn from the Digital Region (ME15) scheme, following collapse of the wider sub-regional initiative.
ME16	Marketing & Communications - Programme for Safer Sustainable Travel	SRP		£260,402	✓	G	Support for all elements of the programme through marketing and communications to ensure they reach the largest possible audience and achieve their anticipated targets within each priority corridor. The marketing and communication element works to oversee, promote and engage the targeted audiences across our LSTF bid. This is used as the mechanism through which the individual schemes are communicated with residents and employees of the priority corridors.	
ME17	Marketing & Communications - Young People's Travel Planning	SRP		£160,313	✓	G		
ME18	Marketing & Communications - Branding	SYPT		£226,781	✓	G		
ME19	Marketing & Communications - Sales Promotion	SYPT		£45,615	✓	G		
ME20	Marketing & Communications - Website Development	SYPT		£152,274	✓	G		
ME21	Marketing & Communications - Resources	SYPT		£412,968	✓	G		
ME22	Marketing & Communications - Tactical Marketing	SYPT		£839,010	✓	G		
ME23	Bike It	DMBC	£0	£500,960	✓	G	Existing UK-wide initiative developed by Sustrans - promotes the benefits of cycling in schools, as well as offering safety and cycle maintenance training.	New project included in LSTF programme.
ME24	Car Share Website	RMBC	£0	£15,370	✓	G	Website facility to enable people to find others to give and take lifts (current site: www.carsharesouthyorkshire.com, provided by Liftshare, with over 2000 registered members).	New project included in LSTF programme.
ME25	Doctor Bike Plus - Attercliffe Pop Up Bike Kitchen	SCC	£0	£30,000	✓	G	Kick start' funding for a pop up shop in Attercliffe - enabling delivery of maintenance courses in a purpose built facility as well as a 'drop-off' facility to fix bikes, hire tools / equipment and fix their own bikes.	New project included in LSTF programme.
ME26	Plugged in South Yorkshire	SCC	£709,000	£351,642	SEE NOTES	A	SME's will take part in a trial of electric trucks, vans and cars and will have an electric charging point installed on their premises. Across the priority areas, there will be installation of chargers. Post the trial of electric vehicles the SME's will be offered the opportunity to continue running the vehicles.	Less than half of the funding allocated to this initiative was expended by the LSTF deadline. Significantly fewer SMEs were signed-up to the scheme than originally projected.
ME27	Tour de France Legacy Project - British Cycling Partnership / Sky Ride	SCC	£0	£94,013	✓	G	A legacy TdF project to increase cycling numbers by creating a culture of cycling opportunities in South Yorkshire in partnership with British Cycling and their Go Ride / Sky Ride programme. It complements existing cycling services and aims to increase participation in physical activity through mass participation events, guided rides and tailored support.	New project included in LSTF programme.
ME28	Tour de France Legacy Project - Route Signage	SCC	£0	£33,080	✓	G	Marking the TdF route and implementing information signs. The waymarking signs are the brown tourist variety and the climb signs will be placed at the bottom of each climb indicating, distance to summit, altitude, height gained and gradient, each summit will also receive a marker.	New project included in LSTF programme.
ME29	Walkboost - Workplace Programme Barnsley	BMBC	£0	£228,833	✓	G	Initiatives to encourage those who normally drive short distances to work or school to consider walking. Auditing of	Project disaggregated to the four corridors (originally under one South Yorkshire project ME06). Combined spend on Workplace projects = £1,092,659.
ME30	Walkboost - Workplace Programme Doncaster	DMBC	£0	£181,166	✓	G		

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ME31	Walkboost - Workplace Programme Rotherham	RMBC	£0	£247,705	✓	G	routes with local community will identify potential improvements.	Combined spend for all Walkboost initiatives = £1,456,581. Total original bid allocation for all Walkboost initiatives = £1,469,000.
ME32	Walkboost - Workplace Programme Sheffield	SCC	£0	£434,955	✓	G		
ME33	Marketing and Communications - Care4Air	DMBC	£0	£19,900	✓	G	South Yorkshire's air quality awareness campaign - raising air quality issues and highlighting what is being done to improve air quality in the area. It provides individuals, organisations, schools and businesses with information that will enable them to tackle any air quality issues that may arise in their area, such as community air monitoring schemes, walking buses and eco driving lessons.	New project included in LSTF programme.
LARGE PROJECT - BEST			£9,017,000	£8,534,144				
MF01	Vehicle Occupancy Surveys / Cordon Counts	SYPT	£0	£101,626	✓	G	Annual surveys undertaken to understand modal travel patterns into / out of the four main SY urban centres.	New project included in LSTF programme.
MF03	NHT Satisfaction Surveys	SCC	£0	£70,560	✓	G	Annual surveys undertaken by Ipsos / Mori on, "benchmarking", public satisfaction with highways and transport related services.	New project included in LSTF programme.
MF08	SRP Data Validation Technician	SRP	£0	£30,045	✓	G	Supports and enhances the existing SRP programme, by amending, validating and improving the quality of STATS19 collision data currently issued by SY Police. Also covers upkeep and accuracy of Countywide "ACCSMAP" database.	New project included in LSTF programme.
MF09	LSTF Monitoring & Evaluation	SYPT	£0	£0	Oct 15 (Mar 15)	A	Review and evaluation of the Key Component and Large Project LSTF Programmes. Aligning with DfT requirements to better understand the outcomes / impacts / benefits of our LSTF interventions.	Allocation eventually not required before 31 March 2015. Evaluation / 'Lessons Learnt' process to be undertaken during summer / autumn 2015.
MF10	Vehicle Occupancy Surveys / Cordon Counts - Doncaster	DMBC	£0	£10,891	✓	G	Annual surveys undertaken (in Doncaster) to understand modal travel patterns into / out of the four main SY urban centres (NOTE - Some surveys in Doncaster were not included in MF01 above)..	New project included in LSTF programme.
LARGE PROJECT - MONITORING & EVALUATION			£0	£213,122			Not included in the original bid submission, but funding subsequently allocated following DfT decision not to separately fund	
MG01	Rotherham Better Connectivity (R031)	RMBC	£0	£360,000	✓	G	Town Centre 20mph consequential benefits for cyclists and pedestrians, including important crossing facilities.	Included in the LSTF programme to undertake similar activity to that proposed by the "Key Bus Route Parkgate" (MC04). LSTF Projects completed.
MG02	Rotherham Traffic Management (R034)	RMBC	£0	£275,000	✓	G	Revisions to the A630 Rotherway Roundabout.	
MG03	ECO-Stars (AQ004)	BMBC	£0	£2,869	✓	G	Continuation of existing LSTF ECO Stars activity (ME01).	
LSTF / LTP RECONCILIATIONS			£0	£637,869				
LARGE PROJECT - OVERALL TOTALS			£24,598,000	£24,598,000				

N.B. Figures may not sum exactly due to rounding.

NOTES

- A - Reference number by which the scheme is known / monitored.
- B - Title by which the scheme is commonly known.
- C - Lead Partner.
- D - Original funding allocation profiles as submitted to the DfT.
- E - Final Spend Claim totals.
- F - Month by when "Completion" was due.
- G - Overall assessment (GREEN = delivery achieved; AMBER = delivery delayed; RED = delivery halted).
- H - Brief description of scheme and projected benefits.
- I - Comments highlighting issues relating to delivery of the scheme.

(Dates in brackets indicate original projections. ✓ = Stage achieved).